RESOLUTION 2016-50

WHEREAS the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for management of the design contract procured by FDOT for the bike path/trail on Bailey & Simmons Road from Sports Complex to Fletcher Avenue, FDOT Financial Project ID 433987-1-38-02 (County contract CM#2306, County project #BSBPT).

WHEREAS this revenue was not anticipated in the 2015/2016 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the <u>11th</u> day of <u>April</u>, 2016 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

03005541-331492 BSBP1	FHWA-FDOT-LAP	\$ 25,000
APPROPRIATION		
03005541-512000 BSBPT	Regular Salaries	\$ 19,959
03005541-521010 BSBPT	FICA Taxes	1,237
03005541-521020 BSBPT	Medicare Taxes	289
03005541-522000 BSBPT	Retirement	1,449
03005541-523010 BSBPT	Life & Health Insurance	1,653
03005541-524010 BSBPT	Worker's Compensation	413
TOTAL APPROPRIATION		\$ 25,000

ADOPTED this	llth	day of	Apri1	, 2016

ATTEST:

A IRMAN

X-OFFICIO CLERK

4.12.1